

**CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
ESTIMATED REVENUES**

Account Number			Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
10	1320	0051	Colls Preschool - Reg Year Tuition	\$137,349		
10	1320	0052	Colls Preschool - ESY Tuition	\$20,718		
10	1320	0053	Gibbs Preschool - Reg Year Tuition	\$225,398	\$204,250	\$215,300
10	1320	0054	Gibbs Preschool - ESY Tuition	\$17,670	\$24,020	\$27,500
10	1320	0057	Clem K2 - Reg Year Tuition		\$204,070	\$184,520
10	1320	0058	Clem K2 - ESY Tuition		\$24,360	\$24,735
10	1320	0351	WHA Tuition	\$170,156	\$232,430	\$287,950
10	1340	0201	CCYC Reimbursable	\$626,199	\$696,500	\$710,000
10	1420	0152	Transportation Contracted Services	\$13,154,707	\$13,260,000	\$13,260,000
10	1420	0153	Aid In Lieu of Transportation	\$1,140,443	\$1,156,480	\$1,170,000
10	1500	000	Investment Income	\$143,176	\$33,100	\$30,450
10	1950	0250	IDEIA-Title I Services	\$746,314	\$729,619	\$750,600
10	1950	0301	Home Instruction Services	\$63,554	\$73,900	\$64,600
10	1950	0302	CST Evaluation Services	\$20,655	\$30,000	\$30,000
10	1950	0303	Printing Services		\$5,000	
10	1950	0304	Cooperative Purchasing Services	\$5,280	\$10,000	\$10,000
10	1950	0305	Professional Development Services	\$6,600	\$4,000	\$4,000
10	1950	0307	Related Services	\$4,296	\$5,000	\$5,000
20	4411	0202	Title I - Current Year	\$96,674	\$217,238	\$184,652
20	4411	0203	Title I - Summer	\$20,806	\$33,823	
20	3232	0100	PL 192-193	\$8,078,456	\$7,703,046	\$6,970,271
30	1500	000	Construction Loan Proceeds	\$258,076		
			Fund Balance	\$247,073		
TOTALS				\$25,183,600	\$24,646,836	\$23,929,578