

CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION
Budget Summary by Location

Location: 01 Central Office
01-011 Salaries

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	221	102	01	011	Supervisors' Salaries	\$6,854	\$25,480	\$7,500
11	000	221	104	01	011	Dir. of Instruction Salaries	\$3,572	\$12,510	\$4,000
11	000	230	100	01	011	Gen. Admin.: Salaries	\$14,239	\$14,960	\$15,700
11	000	251	100	01	011	Central Services Salaries	\$84,486	\$91,900	\$98,000

01-012 Benefits

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	291	220	01	012	Social Security	\$9,881	\$13,580	\$15,650
11	000	291	241	01	012	PERS	\$6,528	\$17,750	\$20,400
11	000	291	250	01	012	Unemployment Compensation	\$434	\$1,170	\$1,100
11	000	291	260	01	012	Workers' Compensation	\$1,084	\$2,110	\$2,000
11	000	291	270	01	012	Health Benefits	\$80,707	\$91,090	\$101,000
11	000	291	290	01	012	Other Benefits	\$72	\$100	\$100

01-013 Business

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	221	580	01	013	Imp. Instr.: Travel	\$1,193	\$5,000	\$5,000
11	000	230	331	01	013	Legal Services	\$4,009	\$10,000	\$10,000
11	000	230	332	01	013	Audit Fees	\$860	\$4,000	\$4,000
11	000	230	339	01	013	Gen. Adm.: Oth. Prof. Services	\$3,882	\$20,000	\$10,000
11	000	230	530	01	013	Communications/Telephone	\$4,534	\$8,000	\$10,000
11	000	230	580	01	013	Gen. Adm.: Travel	\$1,566	\$5,000	\$5,000
11	000	230	590	01	013	Gen. Adm.: Oth. Purch. Services	\$2,701	\$9,000	\$9,000
11	000	251	592	01	013	Cent. Serv.: Travel/Misc.Prch.Srv.	\$385	\$5,000	\$5,000
11	000	263	420	01	013	Care & Upkeep of Grounds			\$2,000
11	000	251	610	01	013	Cent. Serv.: Supplies	\$13,629	\$15,000	\$20,000

11	000	251	832	01	013	Interest: Lease Purch. Agreements	\$3,732	\$57,440	\$65,000
11	000	251	890	01	013	Cent. Serv.: Misc. Expenses	\$7,236	\$10,000	\$10,000
11	000	252	340	01	013	Adm. Tech.: Technical Services	\$622	\$14,000	\$15,000
11	000	262	420	01	013	Oper./Maint.: Clean,Repair,Maint.	\$3,644	\$10,000	\$10,000
11	000	262	490	01	013	Water/Sewer	\$180	\$3,300	\$3,000
11	000	262	520	01	013	Insurance	\$3,966	\$8,000	\$8,000
11	000	262	590	01	013	Oper./Maint.: Misc. Purch. Services	\$400		
11	000	262	610	01	013	Oper./Maint.: Supplies	\$362	\$1,000	\$1,000
11	000	262	621	01	013	Natural Gas	\$2,673	\$16,000	\$5,000
11	000	262	622	01	013	Electricity			\$11,000

01-014 Capital Projects

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
30	000	401	390	01	014	Cap. Proj.: Oth. Prof./Tech. Serv.	\$14,862		
30	000	401	450	01	014	Cap. Proj.: Construction Services	\$402,478		
30	000	401	610	01	014	Cap. Proj.: Supplies	\$74,906		
30	000	401	732	01	014	Cap. Proj.: Equipment	\$12,904		
Location: 01 Central Office Totals							\$768,579	\$471,390	\$473,450

Location: 05 White Horse Learning Centers

05-051 Collingswood Preschool - Reg Year

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	216	100	101	05	051	Teachers' Salaries	\$66,810		
11	216	100	106	05	051	Instructional Aides' Salaries	\$36,533		
11	216	100	610	05	051	Supplies	\$1,950		
11	000	270	512	05	051	Field Trip Transportation	\$338		
11	000	216	100	05	051	Related Services Salaries	\$10,957		
11	000	216	320	05	051	Relat. Serv. Purch. Educ. Serv.	\$11,376		
11	000	221	102	05	051	Supervisors' Salaries	\$5,600		
11	000	262	441	05	051	Rent	\$4,583		
11	000	291	220	05	051	Social Security	\$3,538		
11	000	291	250	05	051	Unemployment Compensation	\$425		
11	000	291	260	05	051	Workers' Compensation	\$1,034		
11	000	291	270	05	051	Health Benefits	\$28,818		

05-052 Collingswood Preschool - ESY

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	216	100	101	05	052	Teachers' Salaries	\$8,665		
11	216	100	106	05	052	Instructional Aides' Salaries	\$5,460		
11	216	100	610	05	052	Supplies	\$122		
11	216	100	800	05	052	Other Objects	\$219		
11	000	270	512	05	052	Field Trip Transportation	\$150		
11	000	216	100	05	052	Related Services Salaries	\$2,535		
11	000	216	320	05	052	Relat. Serv. Purch. Educ. Serv.	\$1,564		
11	000	221	102	05	052	Supervisors' Salaries	\$950		
11	000	291	220	05	052	Social Security	\$1,216		
11	000	291	250	05	052	Unemployment Compensation	\$28		
11	000	291	260	05	052	Workers' Compensation	\$114		

05-053 Gibbsboro Preschool - Reg Year

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	216	100	101	05	053	Teachers' Salaries	\$59,859	\$56,040	\$58,500
11	216	100	106	05	053	Instructional Aides' Salaries	\$32,478	\$33,980	\$35,550
11	216	100	610	05	053	Supplies	\$3,614	\$5,000	\$4,500
11	216	100	800	05	053	Other Objects		\$10,000	\$10,000
11	000	270	512	05	053	Field Trip Transportation	\$338	\$500	\$500
11	000	216	100	05	053	Related Services Salaries	\$13,232	\$24,030	\$25,000
11	000	216	320	05	053	Relat. Serv. Purch. Educ. Serv.	\$11,016	\$12,860	\$14,200
11	000	221	102	05	053	Supervisors' Salaries	\$5,600	\$10,000	\$12,600
11	000	262	441	05	053	Rent	\$4,583	\$4,770	\$5,000
11	000	291	220	05	053	Social Security	\$2,553	\$2,640	\$2,800
11	000	291	241	05	053	PERS	\$979	\$3,400	\$3,600
11	000	291	250	05	053	Unemployment Compensation	\$453	\$580	\$700
11	000	291	260	05	053	Workers' Compensation	\$961	\$1,040	\$1,250
11	000	291	270	05	053	Health Benefits	\$38,095	\$39,410	\$41,100

05-054 Gibbsboro Preschool - ESY

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	216	100	101	05	054	Teachers' Salaries	\$6,697	\$7,129	\$8,750
11	216	100	106	05	054	Instructional Aides' Salaries	\$4,975	\$5,368	\$5,300
11	216	100	610	05	054	Supplies	\$216	\$40	\$200
11	216	100	800	05	054	Other Objects		\$1,500	\$1,500
11	000	270	512	05	054	Field Trip Transportation	\$150	\$0	\$300
11	000	216	100	05	054	Related Services Salaries	\$2,605	\$2,903	\$3,750
11	000	216	320	05	054	Relat. Serv. Purch. Educ. Serv.	\$1,938	\$1,800	\$2,400
11	000	221	102	05	054	Supervisors' Salaries	\$950	\$3,000	\$2,550
11	000	262	441	05	054	Rent	\$917	\$960	\$1,000
11	000	291	220	05	054	Social Security	\$1,071	\$1,150	\$1,400
11	000	291	250	05	054	Unemployment Compensation	\$31	\$30	\$150
11	000	291	260	05	054	Workers' Compensation	\$97	\$140	\$200

05-057 Clementon K-2 - Reg Year

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	214	100	101	05	057	Teachers' Salaries		\$70,440	\$73,000
11	214	100	106	05	057	Instructional Aides' Salaries		\$25,630	\$16,800
11	214	100	610	05	057	Supplies		\$5,000	\$4,500
11	214	100	800	05	057	Other Objects		\$10,000	\$10,000
11	000	270	512	05	057	Field Trip Transportation		\$500	\$500
11	000	216	100	05	057	Related Services Salaries		\$13,530	\$12,500
11	000	216	320	05	057	Relat. Serv. Purch. Educ. Serv.		\$12,860	\$14,200
11	000	221	102	05	057	Supervisors' Salaries		\$10,000	\$12,600
11	000	262	441	05	057	Rent		\$4,770	\$4,770
11	000	291	220	05	057	Social Security		\$2,770	\$1,350
11	000	291	241	05	057	PERS		\$3,570	\$1,700
11	000	291	250	05	057	Unemployment Compensation		\$550	\$600
11	000	291	260	05	057	Workers' Compensation		\$1,000	\$1,000
11	000	291	270	05	057	Health Benefits		\$43,450	\$31,000

05-058 Clementon K-2 - ESY

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	214	100	101	05	058	Teachers' Salaries		\$8,980	\$10,925
11	214	100	106	05	058	Instructional Aides' Salaries		\$3,850	\$2,500
11	214	100	610	05	058	Supplies		\$200	\$200
11	214	100	800	05	058	Other Objects		\$1,500	\$1,500
11	000	270	512	05	058	Field Trip Transportation		\$0	\$300
11	000	216	100	05	058	Related Services Salaries		\$2,800	\$1,900
11	000	216	320	05	058	Relat. Serv. Purch. Educ. Serv.		\$1,800	\$2,400
11	000	221	102	05	058	Supervisors' Salaries		\$3,000	\$2,550
11	000	262	441	05	058	Rent		\$960	\$960
11	000	291	220	05	058	Social Security		\$1,070	\$1,200
11	000	291	250	05	058	Unemployment Compensation		\$70	\$100
11	000	291	260	05	058	Workers' Compensation		\$130	\$200
Location: 05 White Horse Learning Centers Totals							\$386,390	\$456,700	\$452,055

**Location: 10 PL 192-193 Programs
10-100 PL 192-193 General**

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	500A	100	610	10	100	Instructional Supplies	\$103,285	\$75,000	\$100,000
20	500A	200	102	10	100	Supervisors' Salaries	\$105,628	\$155,720	\$153,200
20	500A	200	103	10	100	Program Directors' Salaries	\$115,505	\$120,855	\$126,900
20	500A	200	104	10	100	Other Prof. Staff Salaries	\$206,144	\$218,830	\$226,900
20	500A	200	105	10	100	Secretaries' Salaries	\$185,586	\$218,155	\$243,300
20	500A	200	200	10	100	Benefits	\$695,394	\$728,010	\$688,500
20	500A	200	330	10	100	Other Purch. Prof. Services	\$41,132	\$80,000	\$70,000
20	500A	200	340	10	100	Purch. Technical Services			\$20,000
20	500A	200	580	10	100	Travel	\$8,241	\$31,400	\$22,000
20	500A	200	590	10	100	Other Purchased Services	\$200,867	\$275,000	\$275,000
20	500A	200	600	10	100	Support Service: Supplies	\$79,388	\$125,000	\$125,000
20	500A	200	890	10	100	Other Objects	\$86,839	\$254,130	\$250,000
20	500A	200	890R	10	100	Other Objects - Reserved	\$2,168,823	\$902,246	\$567,771
20	500A	400	732	10	100	Non-Instructional Equipment	\$9,937		

10-101 Compensatory Education

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	502	100	101	10	101	Teachers' Salaries	\$1,787,051	\$1,977,000	\$1,805,000

10-102 English as a Second Language

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	503	100	101	10	102	Teachers' Salaries	\$150,418	\$168,200	\$176,000

10-104 Transportation

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	505	200	110	10	104	Other Salaries	\$33,245	\$42,000	\$47,500
20	505	200	590	10	104	Other Purchased Services			\$130,000
20	505	200	600	10	104	Support Service: Supplies			\$16,800
20	505	200	890	10	104	Other Objects	\$113,360	\$150,000	\$45,000
20	505	400	732	10	104	Non-Instructional Equipment	\$556,430	\$445,500	\$250,000

10-105 Supplementary Instruction

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	506	100	101	10	105	Teachers' Salaries	\$447,171	\$515,000	\$451,100

10-106 CST Evaluations

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	507	200	320	10	106	Prof. Educational Services	\$615,753	\$700,000	\$700,000

10-107 Corrective Speech

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	508	100	101	10	107	Teachers' Salaries	\$368,258	\$521,000	\$480,300
Location: 10 PL 192-193 Programs Totals							\$8,078,456	\$7,703,046	\$6,970,271

Location: 15 Transportation Services**15-151 Transportation Office**

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	270	161	15	151	Salaries: Bet. Home/School-SpEd.	\$95,494	\$101,990	\$106,000
11	000	270	390	15	151	Other Purch. Serv./Repairs	\$5,000	\$6,000	\$6,000

15-152 Contracted Services

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	270	511	15	152	Vendor: Between Home/School	\$12,770,871	\$12,750,000	\$12,750,000

15-153 Aid in Lieu of Transportation

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	270	503	15	153	AIL Payments: Nonpublic Schools	\$1,108,428	\$1,112,000	\$1,125,000

Location: 15 Transportation Services Totals

							\$13,979,792	\$13,969,990	\$13,987,000
--	--	--	--	--	--	--	---------------------	---------------------	---------------------

Location: 20 Camden County Youth Center**20-201 CCYC Reimbursable**

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	140	100	101	20	201	Teachers' Salaries	\$375,438	\$401,000	\$418,500
11	190	100	580	20	201	Travel		\$1,000	\$1,000
11	190	100	610	20	201	Supplies	\$128	\$1,000	\$1,000
11	190	100	890	20	201	Other Objects	\$241	\$20,000	\$20,000
11	000	221	102	20	201	Supervisors' Salaries	\$73,500	\$78,750	\$80,300
11	000	223	320	20	201	Prof. Dev.: Purch. Educ. Services	\$0	\$1,500	\$1,500
11	000	223	800	20	201	Prof. Dev.: Other Objects		\$1,000	\$1,000
11	000	291	220	20	201	Social Security	\$104	\$1,500	\$700
11	000	291	250	20	201	Unemployment Compensation	\$1,189	\$1,200	\$1,400
11	000	291	260	20	201	Workers' Compensation	\$3,762	\$4,350	\$4,600
11	000	291	270	20	201	Health Benefits	\$148,050	\$185,200	\$180,000

20-202 Title I - D Current Year

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	231A	100	100	20	202	Instructional Staff Salaries	\$82,056	\$158,882	\$135,050
20	231A	100	300	20	202	Purch. Prof./Tech. Services	\$1,734	\$10,862	\$9,233
20	231A	200	200	20	202	Benefits	\$12,883	\$47,494	\$40,369

20-203 Title I - D Summer

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	231A	100	100	20	203	Instructional Staff Salaries	\$19,254	\$26,840	
20	231A	100	300	20	203	Purch. Prof./Tech. Services		\$4,791	
20	231A	200	200	20	203	Benefits	\$1,552	\$2,193	
Location: 20 Camden County Youth Center Totals							\$719,891	\$947,561	\$894,652

Location: 25 IDEIA-Title I Services

20-251 Instructional Aides

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	213	100	106	25	251	RC Instructional Aides' Salaries	\$267,236	\$253,120	\$267,400
11	000	291	220	25	251	Social Security	\$21,003	\$21,690	\$21,000
11	000	291	241	25	251	PERS	\$7,506	\$29,470	\$27,400
11	000	291	250	25	251	Unemployment Compensation	\$1,251	\$1,480	\$1,400
11	000	291	260	25	251	Workers' Compensation	\$2,239	\$2,670	\$2,500
11	000	291	270	25	251	Health Benefits	\$127,106	\$143,650	\$125,000
11	230	100	106	25	251	Basic Skills Aides' Salaries		\$4,500	\$6,100

25-252 Teachers

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	213	100	101	25	252	RC Teachers' Salaries	\$46,458	\$49,450	\$42,700
11	000	291	220	25	252	Social Security	\$9,129	\$12,900	\$14,100
11	000	291	241	25	252	TPAF	\$16,431	\$25,300	\$27,600
11	000	291	250	25	252	Unemployment Compensation	\$419	\$510	\$950

11	000	291	260	25	252	Workers' Compensation	\$1,024	\$1,260	\$1,600
11	000	291	270	25	252	Health Benefits		\$15,000	\$26,700
11	230	100	101	25	252	Basic Skills Teachers' Salaries	\$75,793	\$118,619	\$141,150

25-253 Related Services

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	216	320	25	253	Professional Educational Services		\$50,000	\$45,000
Location: 25 IDEIA-Title I Services Totals							\$575,595	\$729,619	\$750,600

Location: 30 Other Programs and Services

30-301 Home Instruction

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	150	100	101	30	301	Teachers' Salaries	\$37,058	\$65,000	\$50,000
11	150	100	320	30	301	Professional Educational Services	\$8,802	\$3,000	\$10,000
11	000	291	220	30	301	Social Security	\$2,835	\$4,980	\$3,850
11	000	291	250	30	301	Unemployment Compensation	\$178	\$330	\$300
11	000	291	260	30	301	Workers' Compensation	\$311	\$590	\$450

30-302 CST Evaluations

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	219	320	30	302	Professional Educational Services	\$16,960	\$30,000	\$30,000

30-303 Printing Services

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	219	592	30	303	CST: Misc. Purch. Services		\$5,000	

30-304 Cooperative Purchasing

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	213	610	30	304	Health Serv.: Supplies	\$4,355	\$10,000	\$10,000

30-305 Professional Development

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	223	320	30	305	Instr. Staff Trng.: Prof. Educ. Serv.	\$2,800	\$2,000	\$2,000
11	000	223	610	30	305	Instr. Staff Trng.: Supplies	\$1,703	\$2,000	\$2,000

30-307 Related Services

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	216	320	30	307	Professional Educational Services	\$3,628	\$5,000	\$5,000
Location: 30 Other Programs and Services Totals							\$78,630	\$127,900	\$113,600

Location: 35 White Horse Academy

35-351 White Horse Academy

Account Number						Description	2007/08 Actual	2008/09 Budget	2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
11	000	240	103	35	351	Principal's Salaries	\$63,031	\$72,000	\$80,000
11	130	100	101	35	351	Teachers' Salaries	\$108,141	\$94,000	\$99,800
11	190	100	320	35	351	Professional Educational Services	\$246		
11	190	100	500	35	351	Other Purch. Serv./Repairs		\$8,200	\$8,200
11	190	100	610	35	351	Supplies	\$8,945	\$5,500	\$8,500
11	190	100	640	35	351	Textbooks	\$9,160	\$10,000	\$15,000
11	190	100	890	35	351	Other Objects		\$2,500	\$3,000
11	000	213	300	35	351	Health Purchased Services	\$438	\$500	\$500
11	000	218	104	35	351	Guidance Counselor Salaries		\$17,650	\$17,600
11	000	270	512	35	351	Field Trip Transportation	\$401	\$2,000	\$1,000
11	000	291	220	35	351	Social Security	\$3,149	\$5,700	\$50
11	000	291	250	35	351	Unemployment Compensation	\$578	\$940	\$1,000
11	000	291	260	35	351	Workers' Compensation	\$1,411	\$1,640	\$1,700
11	000	291	270	35	351	Health Benefits	\$15,305	\$20,000	\$47,000
11	000	310	930	35	351	Transfer for Food Service Deficit			\$4,600
Location: 35 White Horse Academy Totals							\$210,807	\$240,630	\$287,950

TOTAL BUDGET APPROPRIATIONS							\$24,798,141	\$24,646,836	\$23,929,578
------------------------------------	--	--	--	--	--	--	---------------------	---------------------	---------------------

DETAIL OF PROFESSIONAL SERVICES AND PUBLIC RELATIONS BUDGET

Account Number						Description			2009/10 Budget
Fd	SP	Fn	Ob	Lo	CP				
20	500A	200	330	10	100	Solicitor			\$10,000
11	000	230	331	01	013	Solicitor			\$10,000
20	500A	200	330	10	100	Negotiator			\$10,000
20	500A	200	330	10	100	Auditor			\$15,200
11	000	230	332	01	013	Auditor			\$4,000
20	500A	200	330	10	100	Architect			\$34,800
11	000	230	339	01	013	Architect			\$10,000
20	507	200	320	10	106	Child Study Team Evaluations			\$700,000
11	000	216	320	05	053	Related Services			\$14,200
11	000	216	320	05	054	Related Services			\$2,400
11	000	216	320	05	057	Related Services			\$14,200
11	000	216	320	05	058	Related Services			\$2,400
11	000	216	320	30	307	Related Services			\$5,000
11	000	216	320	25	253	Related Services			\$45,000
11	000	219	320	30	302	Child Study Team Evaluations			\$30,000
11	150	100	320	30	301	Homebound Instruction			\$10,000
11	000	223	320	30	305	Prof. Development Workshops			\$2,000
11	000	223	320	20	201	Prof. Development Workshops			\$1,500
20	231A	100	300	20	202	Prof. Development Workshops			\$9,233
11	000	213	300	35	351	Nursing Services			\$500
11	000	251	610	01	013	Public Relations Supplies			\$1,000